

## RF EXPENDITURES BY DEPARTMENT - FY 1998

DEPARTMENT	DIRECT	INDIRECT	TOTAL
ENGLISH	12,898:	65:	12,962
FRENCH + ITALIAN	1,642:	131:	1,773
GERMAN AND SLAVIC LANGUAGES	10,970:	131:	11,102
HISPANIC LANGUAGES+LITERATURE	3,288:	329:	3,617
INST FOR CELL AND DEV BIOLOGY	-1,856:	405:	-1,452
BIOCHEMISTRY	4,474,725:	1,632,843:	6,107,568
CELLULAR + DEV BIOLOGY	598:	0:	598
ECOLOGY + EVOLUTION	802,395:	210,999:	1,013,394
NEUROBIOLOGY AND BEHAVIOR	4,242,506:	1,589,068:	5,831,574
CHEMISTRY	3,945,112:	1,046,008:	4,991,120
GEOSCIENCES	1,255,310:	327,871:	1,583,181
MATHEMATICS	496,941:	162,762:	659,703
PHYSICS + ASTRONOMY	9,332,394:	2,652,633:	11,985,027
AFRICANA STUDIES	58,463:	14,616:	73,078
REGIONAL ARCHEOLOGICAL INST	204,373:	37,161:	241,534
ANTHROPOLOGY	311,940:	29,680:	341,619
ECONOMICS	138,539:	30,698:	169,237
HISTORY	21,898:	798:	22,697
LINGUISTICS	99,393:	27,156:	126,548
POLITICAL SCIENCE	78,937:	27,887:	106,824
PSYCHOLOGY	1,763,105:	657,483:	2,420,588
SOCIOLOGY	179,472:	24,584:	204,056
INSTITUTE FOR DECISION SCIENCE:	2,790:	0:	2,790
DEAN S OFFICE-ARTS+SCIENCES	15,673:	5,683:	21,357
APPLIED MATHEMATICS+STATISTICS:	1,918,997:	660,082:	2,579,080
COMPUTER SCIENCE	1,946,939:	631,026:	2,577,966
ELECTRICAL ENGINEERING	1,038,489:	371,019:	1,409,508
MECHANICAL ENGINEERING	1,879,835:	396,114:	2,275,949
MATERIALS SCIENCE + ENGINEER	2,873,743:	687,263:	3,561,006
TECHNOLOGY AND SOCIETY	1,405,964:	165,208:	1,571,172
HARRIMAN SCHOOL	91,406:	33,532:	124,939
SMALL BUSINESS DEV CENTER	184,765:	21,021:	205,785
DEAN S OFFICE-ENGINEERING	58,232:	15,523:	73,755
CENTER FOR BEHAV NEUROSCI	5,231:	-11,978:	-6,747
CENTER FOR BIOTECHNOLOGY	788,727:	63,386:	852,113
SCIENCE + MATH TEACHING CENTER:	213,346:	49,988:	263,334
CTR FOR EXCEL + INNOV IN EDUC	341,351:	68,859:	410,210
INSTITUTE FOR MINERAL SCIENCE	1,983,817:	204,831:	2,188,648
INSTITUTE FOR MATH SCIENCES	98,121:	20,712:	118,833
INSTITUTE FOR CONSERV TROP ENV:	371,741:	3,197:	374,938
INST-THEORETICAL PHYSICS	648,448:	218,614:	867,061
MARINE SCI RESEARCH CENTER	4,728,915:	1,372,220:	6,101,135
LIBRARY DIRECTOR S OFFICE	75,030:	0:	75,030
HEALTH CARE POLICY + MGMT	232,222:	16,898:	249,120
PHYSICIAN ASSISTANT EDUCATION	95,278:	7,611:	102,889
DEAN -SCHOOL OF HLTH T + M	225,342:	24,347:	249,689
CHILDREN S DENTISTRY DEPT OF	16,291:	1,629:	17,920
ORAL BIOLOGY + PATHOLOGY	1,601,253:	430,072:	2,031,325
PERIODONTICS	56,012:	11,202:	67,214
RESTORATIVE DENTISTRY	10,948:	1,466:	12,414
DEAN, DENTAL MEDICINE	60,195:	6,019:	66,214
ANATOMICAL SCIENCES	308,405:	67,410:	375,815
MICROBIOLOGY	3,504,021:	1,313,736:	4,817,757
PATHOLOGY	1,695,590:	540,441:	2,236,031
PHARMACOLOGY	5,251,075:	1,678,588:	6,929,663
PHYSIOLOGY + BIOPHYSICS	2,629,740:	1,098,440:	3,728,180
ANESTHESIOLOGY	298,389:	126,551:	424,940
DERMATOLOGY	437,467:	145,204:	582,672

EMERGENCY MEDICINE	:	417,252:	61,530:	478,783
FAMILY MEDICINE	:	282,662:	24,862:	307,524
MED-CARDIOLOGY	:	13,258:	1,670:	14,928
MED-ENDOCRINOLOGY	:	408,488:	96,761:	505,250
MED-GASTROENTEROLOGY	:	134,796:	36,482:	171,278
MED-HEMATOLOGY	:	431,252:	199,329:	630,581
MED-INFECTIOUS DISEASES	:	1,328,798:	258,289:	1,587,088
MED-IMMUNOLOGY	:	769,779:	191,422:	961,202
MED-NEPHROLOGY	:	560,729:	198,018:	758,747
MED-ONCOLOGY	:	313,347:	37,007:	350,355
MED-RESPIRATORY DISEASE	:	433,962:	169,972:	603,935
MED-CHAIRMAN S OFFICE	:	276,696:	106,865:	383,561
NEUROSURGERY	:	26,628:	93:	26,721
NEUROLOGY	:	1,664,341:	541,493:	2,205,835
OBSTETRICS + GYNECOLOGY	:	558,575:	199,523:	758,099
OPHTHALMOLOGY	:	79,361:	28,189:	107,551
ORTHOPEDIC SURGERY	:	738,554:	232,094:	970,649
PEDIATRICS	:	1,391,686:	354,059:	1,745,745
PREVENTIVE MEDICINE	:	3,977,720:	1,244,578:	5,222,299
PSYCHIATRY	:	3,353,665:	1,259,039:	4,612,705
RADIOLOGY	:	960,759:	155,426:	1,116,185
RADIATION ONCOLOGY	:	36,461:	11,363:	47,825
SURGERY-GENERAL SURGERY	:	169,679:	73,627:	243,306
SURGERY- CHAIRMAN	:	61,499:	573:	62,072
UROLOGY	:	18,310:	8,658:	26,969
DEAN OF MEDICINE	:	34,651:	10,165:	44,816
NURSING, DEAN S OFFICE	:	174,259:	4,133:	178,392
SOCIAL WELFARE	:	820,911:	176,846:	997,757
BIOMEDICAL ENGINEERING	:	190,224:	34,835:	225,059
DEAN S OFFICE-GRADUATE DIV.	:	293,533:	8,737:	302,270
OFFICE OF RESEARCH SERVICES	:	63:	10:	73
PROVOST S OFFICE	:	192,404:	35,973:	228,377
FINANCIAL AIDS	:	25,264:	0:	25,264
SEA GRANT RESEARCH PROGRAM	:	2,308,173:	110,496:	2,418,669
PRESIDENT S OFFICE	:	70,228:	0:	70,228
TOTAL	:	87,044,795:	24,791,356:	111,836,151