

<b>FY 2002 Expenditures by Department (preliminary)</b>			
<b>Task Carrying Out Organization</b>	<b>DC</b>	<b>IDC</b>	<b>Total</b>
Africana Studies	59,079	8,862	67,941
Anatomical Sciences	443,367	125,176	568,543
Anesthesiology	1,066,385	140,157	1,206,542
<i>Anthropology</i>	<i>244,454</i>	<i>53,820</i>	<i>298,275</i>
<i>Anthropology-ICTE</i>	<i>317,210</i>	<i>8,307</i>	<i>325,517</i>
<i>Anthropology-Institute for Regional Archeology</i>	<i>228,013</i>	<i>54,144</i>	<i>282,156</i>
<b>Anthropology subtotal</b>	<b>789,677</b>	<b>116,271</b>	<b>905,948</b>
Applied Mathematics and Statistics	2,715,113	917,579	3,632,691
Biochemistry and Cell Biology	6,183,512	2,147,322	8,330,833
Biomedical Engineering	1,013,455	302,593	1,316,048
Center for Biotechnology	884,883	80,653	965,537
Center for Excellence in Learning and Teaching	27,379	10,589	37,968
Center for Innovation and Excellence in Education	266,730	31,209	297,939
Center for Regional Policy Studies	3,500	1,235	4,736
Chemistry	4,759,705	1,504,224	6,263,929
Child / Day Care	30,051	2,404	32,456
Children's Dentistry	29,216	2,349	31,565
Computer Science	2,478,991	899,962	3,378,953
Dean and Director of Libraries	87,179	0	87,179
Dean Arts and Sciences	11,503	1,139	12,642
Dean CEAS	186,524	2,335	188,860
Dean of Graduate Studies	67,658	0	67,658
Dean of Medicine	851,064	67,628	918,692
Dean of Nursing	283,237	235	283,473
Dental Medicine	51,144	4,102	55,246
Dermatology	725,613	206,376	931,989
Ecology and Evolution	930,406	238,564	1,168,970
Economics	159,056	28,674	187,730
Electrical Engineering	2,887,910	719,219	3,607,129
Emergency Medicine	288,984	102,961	391,945
Family Medicine	205,434	13,209	218,643
General Dentistry	48,359	8,490	56,849
Geosciences	1,417,806	439,100	1,856,906
Harriman School for Mgmt. & Policy	13,929	3,100	17,029
<i>Health Technology and Mgt-Dean</i>	<i>464,787</i>	<i>47,275</i>	<i>512,062</i>
<i>Health Care Policy and Management</i>	<i>309,011</i>	<i>24,579</i>	<i>333,590</i>
<b>Health Technology and Mgt subtotal</b>	<b>773,798</b>	<b>71,854</b>	<b>845,652</b>
History	6,990	0	6,990
Institute for Theoretical Physics	406,718	136,367	543,085
Linguistics	55,576	3,525	59,101
<i>Marine Sci Research Center</i>	<i>3,523,049</i>	<i>721,947</i>	<i>4,244,997</i>
<i>Marine Sci Research Center-ITPA</i>	<i>1,145,664</i>	<i>467,931</i>	<i>1,613,595</i>
<b>MSRC subtotal</b>	<b>4,668,714</b>	<b>1,189,878</b>	<b>5,858,592</b>

Materials Science and Engineering	3,943,212	792,737	4,735,949
Mathematical Science Institute	114,109	32,196	146,304
Mathematics	780,608	285,440	1,066,048
Mechanical Engineering	1,307,647	358,800	1,666,447
<i>Medicine, Chair</i>	248,943	14,149	263,092
<i>Medicine-Allergy/Immunology</i>	328,275	22,752	351,028
<i>Medicine-Cardiology</i>	32,315	7,640	39,955
<i>Medicine-Endocrinology/Metabolism</i>	943,385	207,259	1,150,643
<i>Medicine-Gastroenterology/Hepatology</i>	390,491	163,597	554,088
<i>Medicine-General</i>	244,452	100,560	345,011
<i>Medicine-Hematology</i>	785,121	280,975	1,066,096
<i>Medicine-Infectious Diseases</i>	718,981	114,020	833,001
<i>Medicine-Nephrology and Hypertension</i>	1,045,627	345,368	1,390,994
<i>Medicine-Oncology</i>	508,142	192,524	700,666
<i>Medicine-Pulmonary &amp; Critical Care</i>	521,128	143,250	664,378
<b>Dept of Medicine subtotal</b>	5,766,859	1,592,092	7,358,951
Mineral Physics Institute	2,814,946	233,920	3,048,866
Molecular Genetics and Microbiology	4,628,380	1,904,758	6,533,138
Neurobiology and Behavior	5,348,209	1,663,525	7,011,734
Neurology	1,308,508	387,493	1,696,001
Obstetrics & Gynecology	634,227	172,546	806,773
Office of Grants Management	2,155	0	2,155
Ophthalmology	50,020	17,786	67,807
Oral Biology and Pathology	1,833,696	499,030	2,332,726
Orthopaedics	564,583	199,553	764,137
Pathology	1,494,167	554,085	2,048,252
Pediatrics	1,824,772	361,517	2,186,289
Periodontics	356,761	181,669	538,430
Pharmacological Sciences	6,053,562	1,891,623	7,945,185
<i>Physics-Physics</i>	8,993,109	2,532,668	11,525,777
<i>Physics-Astronomy</i>	1,015,655	365,851	1,381,507
<b>Physics subtotal</b>	10,008,764	2,898,520	12,907,284
Physiology and Biophysics	3,466,174	1,481,760	4,947,935
Political Science	286,909	67,861	354,770
Preventive Medicine	3,437,587	1,257,349	4,694,935
Professional Education Program	340,616	53,658	394,274
President	112,758	14,688	127,447
Provost	235,818	45,632	281,449
Psychiatry	2,999,977	1,082,820	4,082,797
Psychology	2,218,520	813,061	3,031,581
Radiation Oncology	48,000	-415	47,585
Radiology	785,277	191,646	976,923
Sea Grant	2,618,899	248,777	2,867,676
Sensor CAT	307,898	32,288	340,186
Small Business Development Center	278,047	34,370	312,417
<i>Social Welfare-Dean</i>	1,893,134	231,389	2,124,523
<i>Social Welfare-Child Welfare Training Program</i>	406,720	127,302	534,022

<b>Social Welfare subtotal</b>	2,299,854	358,691	2,658,545
Sociology	86,737	455	87,192
Staller Center for Performing Arts	3,452	518	3,969
Surgery	644,577	241,704	886,281
Technology and Society	1,015,798	143,503	1,159,301
Technology Licensing	46,075	6,443	52,518
Urology	1,492	566	2,058
<b>Grand Total</b>	<b>104,948,291</b>	<b>29,630,010</b>	<b>134,578,301</b>