

EXPENDITURES BY DEPARTMENT - FY 2001

UNIT	Total DC	Total IDC	Total
AFRICANA STUDIES	114,481	17,172	131,653
ANATOMICAL SCIENCES	251,070	68,545	319,615
ANESTHESIOLOGY	381,389	127,897	509,286
ANTHROPOLOGY	473,519	69,042	542,562
APPLIED MATHEMATICS+STATISTICS	1,784,803	562,531	2,347,334
ART	13,553	0	13,553
BIOCHEMISTRY	6,705,703	1,834,191	8,539,894
BIOMEDICAL ENGINEERING	428,024	93,000	521,024
CENTER FOR BIOTECHNOLOGY	830,760	100,673	931,433
CENTER FOR SENSOR DEVELOPMENT	13,802	0	13,802
CHEMISTRY	3,521,796	1,180,456	4,702,253
CHILDREN S DENTISTRY DEPT OF	15,109	1,511	16,620
COMPUTER SCIENCE	1,715,563	603,958	2,319,522
CTR FOR EXCEL + INNOV IN EDUC	229,113	24,170	253,283
DEAN OF MEDICINE	-145,333	6,088	-139,245
DEAN S OFFICE-ARTS+SCIENCES	43,257	4,326	47,583
DEAN S OFFICE-ENGINEERING	17,596	3,519	21,115
DEAN S OFFICE-GRADUATE DIV.	180,239	0	180,239
DEAN S OFFICE-SCHOOL OF HLTH T + M	479,791	45,745	525,536
DEAN'S OFFICE - CEAS	44,602	0	44,602
DERMATOLOGY	699,559	228,155	927,714
ECOLOGY + EVOLUTION	1,288,831	328,156	1,616,986
ECONOMICS	141,725	47,509	189,234
ELECTRICAL ENGINEERING	2,126,042	581,459	2,707,501
EMERGENCY MEDICINE	451,745	75,123	526,868
FAMILY MEDICINE	247,986	16,779	264,765
GENERAL DENTISTRY	105,429	14,839	120,268
GEOSCIENCES	1,181,544	445,697	1,627,241
HARRIMAN SCHOOL OF MGMT + POLICY	27,751	11,542	39,293
HISTORY	13,647	0	13,647
INST FOR CONSERV TROPICAL ENV	28,070	1,501	29,572
INST FOR MATH SCIENCES	64,628	30,698	95,326
INST FOR MINERAL SCIENCE	2,184,361	292,689	2,477,050
INST-THEORETICAL PHYSICS	499,653	180,493	680,145
LABORATORY ANIMAL RESOURCES	73,216	0	73,216
LIBRARY DIRECTOR S OFFICE	51,606	0	51,606
LINGUISTICS	81,523	15,562	97,085
MARINE SCIENCES RESEARCH CENTER	3,894,543	1,185,847	5,080,389
MATERIALS SCIENCE + ENGINEERING	3,316,444	697,411	4,013,855
MATHEMATICS	743,791	258,491	1,002,282
MECHANICAL ENGINEERING	1,380,908	302,227	1,683,135
MEDICINE, DEPT	5,230,879	1,504,615	6,735,494
MICROBIOLOGY	3,379,769	1,339,673	4,719,442
NEUROBIOLOGY AND BEHAVIOR	4,398,572	1,621,374	6,019,946

NEUROLOGY	1,496,398	488,056	1,984,454
NURSING, DEAN S OFFICE	268,059	0	268,059
OBSTETRICS + GYNECOLOGY	574,694	156,899	731,592
OPHTHALMOLOGY	10,562	4,619	15,181
ORAL BIOLOGY + PATHOLOGY	1,525,408	314,960	1,840,368
ORTHOPEDIC SURGERY	579,860	182,861	762,721
PATHOLOGY	1,060,634	348,096	1,408,730
PEDIATRICS	1,813,800	362,167	2,175,967
PERIODONTICS	113,244	40,982	154,226
PHARMACOLOGY	6,346,989	2,202,101	8,549,091
PHYSICS + ASTRONOMY	10,036,636	2,490,735	12,527,371
PHYSIOLOGY + BIOPHYSICS	2,951,321	1,253,414	4,204,735
POLITICAL SCIENCE	164,230	71,636	235,867
PRESIDENT S OFFICE	206,732	13,595	220,327
PREVENTIVE MEDICINE	3,304,251	1,159,580	4,463,831
PROFESSIONAL EDUCATION PROGRAM	211,331	65,700	277,031
PROVOST S OFFICE	228,055	59,173	287,228
PSYCHIATRY	3,155,262	1,128,549	4,283,811
PSYCHOLOGY	2,070,253	798,839	2,869,093
RADIATION ONCOLOGY	63,328	22,245	85,572
RADIOLOGY	565,596	197,652	763,249
REGIONAL ARCHEOLOGICAL INST	241,618	52,679	294,297
SEA GRANT RESEARCH PROGRAM	2,422,133	352,990	2,775,123
SMALL BUSINESS DEV CENTER	242,061	26,954	269,015
SOCIAL WELFARE	1,715,693	0	1,715,693
SOCIOLOGY	29,911	2,583	32,494
SURGERY	541,043	191,366	732,409
TECHNOLOGY AND SOCIETY	1,281,732	218,886	1,500,617
UROLOGY	5,459	2,593	8,051
TOTAL	91,937,352	26,132,576	118,069,928